

**APPENDIX B**

Reference		2016/17 £000	2017/18 £000	2018/19 £000	2019/20 £000
	<b><u>GROWTH</u></b>				
	<b><u>CORPORATE RESOURCES</u></b>				
	<b>Demand &amp; cost increases</b>				
**	G26 Revenue consequences of Corporate ICT capital programmes	175	245	275	275
	G27 Strategic Property resources to manage and develop the Asset Investment Fund	380	300	300	300
	G28 Effective Commissioning	115	115	115	115
	G29 Corporate Records Management Service	60	60	60	60
	G30 Human Resources to manage risks and temporary resourcing contract	90	90	90	90
	G31 Local Government Pension Scheme (LGPS) following scheme changes	45	45	45	45
	<b>Total</b>	<b>865</b>	<b>855</b>	<b>885</b>	<b>885</b>

\* items unchanged from previous Medium Term Financial Strategy

\*\* items included in the previous Medium Term Financial Strategy which have been amended